

Explanation of Variances 2024/25

Box on Audit accounting statement		2023/4	2024/25	Variances 2024/2025	% Variances /2024 figure x 100	Explanation required? Less than £250 NO; More than 15% yes;	Reason
2	Precept or Rates or Levies	9795	10256	461	4.40	No	
3	Total other receipts	1276	6706	5430	80.97	Yes	Two grants totalling £5900 received
4	Staff costs	2771	2483	-288	11.60	No	
5	Loan interest / capital repayments	0	0	0	0.00	No	
6	All other payments	4808	8829	4021	45.50	Yes	Grant money totalling £3747 spent
9	Total fixed assets plus long term investments and assets	15444	21094.91	5650.91	26.80	Yes	Grant Money totalling £2153 still held. Also money earmarked for Bus Shelter and JAPF lease.